

USA Weightlifting
2022 Budget - Summary

Description	Athlete Development & Programs	Coaching Education	Membership Services	Marketing	LWC & Masters	Events	Governance	National Headquarters	Total Budget	2019 Actual	Difference Increase (Decrease)
Supplies & Materials	30,000	1,500	1,500	1,500	6,000	24,000	0	7,500	72,000	98,733	(26,733)
Telephone	4,900	1,000	1,000	1,000	0	0	0	3,500	11,400	17,839	(6,439)
Event Emergency Fund	0	0	0	0	0	0	0	0	0	0	0
Vik Donations	0	0	0	0	0	0	0	0	0	0	0
Other Expense	0	0	0	0	0	17,500	0	10,000	27,500	1,352	26,148
Royalty Payments	0	1,250	0	0	0	0	0	0	1,250	320	930
International Relations Costs	0	0	0	0	0	0	50,000	0	50,000		50,000
Total Expenses	2,913,600	778,100	330,500	73,000	116,400	665,569	91,000	1,653,359	6,621,528	7,490,521	(868,994)
NET INCOME (LOSS)	(2,233,600)	1,254,775	1,821,224	77,000	34,844	324,750	(91,000)	(1,143,359)	44,634	115,881	(71,247)